

### OPPICE OF THE SHEET

## COUNTY OF LOS ANGELES HALLOF JUSTICE



ALEX VILLANUEVA, SHERIFF

May 4, 2020

The Honorable Mark Ridley-Thomas Supervisor, Second District County of Los Angeles 866 Kenneth Hahn Hall of Administration Los Angeles, California 90012

Dear Supervisor Ridley-Thomas:

#### REASSIGNMENT OF UNFUNDED POSITIONS

At the direction of the Board of Supervisors (Board), the Los Angeles County (County) Sheriff's Department (LASD) has been in overtime mitigation efforts since October 2019. At the conception of this effort, the Board seized \$143.7 million of the LASD's Service and Supply funds to force the LASD to reduce overtime expenditures by at least 15 percent through Fiscal Year 19-20. In an effort to reduce overtime expenditures, the LASD identified 191 unfunded positions during an audit of Patrol Operations expenditures.

In November 2019, the first phase of overtime mitigation caused 35 of those unfunded administrative patrol positions to return to a funded line function, which had no discernable negative impact on services, but had a positive impact on overtime mitigation. In the interim, the LASD utilized the Administrative Reassignment of Personnel (ARP) process for the remaining unfunded positions to further mitigate non-reimbursable overtime, in hopes that a funding source could be identified. Unfortunately, a funding source was not identified for these positions, therefore; the second phase will now place an additional 102 unfunded positions to a funded line function. The positions were personnel working non-line items identified without a service contract funding source, or overhead positions in alternate roles. Additionally, these positions, along with the previously mitigated 35 positions, were performing duties in both unincorporated and/or city contracted areas at a non-reimbursed maximum overtime cost of approximately \$22.7 million per fiscal year. After further review, the final 54 positions were found to be essential for the operational function of patrol

211 WEST TEMPLE STREET, LOS ANGELES, CALIFORNIA 90012

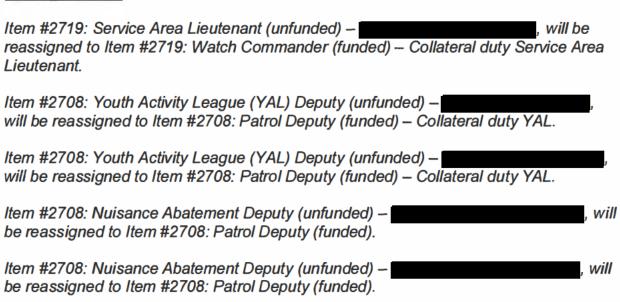
stations. During overtime mitigation meetings with staff from the Chief Executive Office, Auditor-Controller, and each Supervisorial District, 137 positions were identified which require County or contract city funding in order to remain.

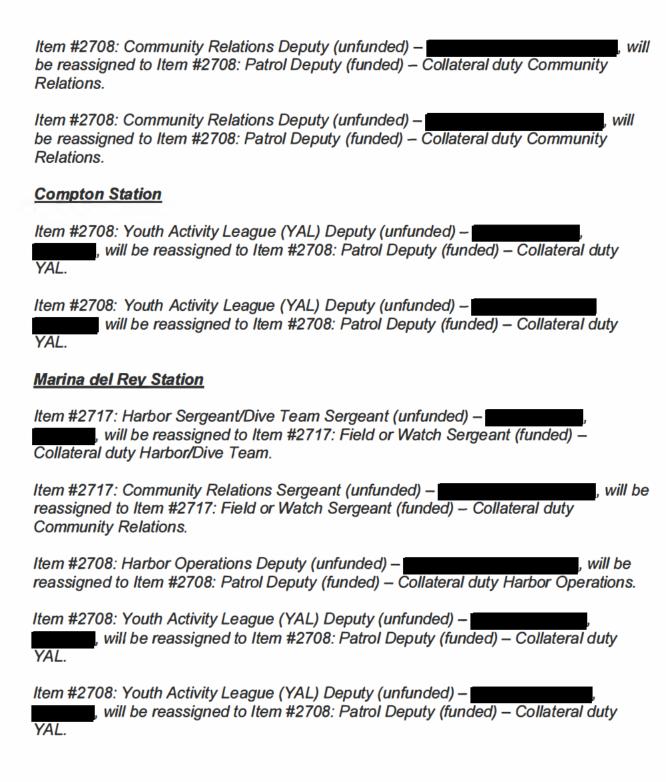
Given the financial burden of the COVID-19 pandemic and the County's fiscal projections for the LASD, it has now become necessary to reassign the remaining unfunded positions to further reduce non-reimbursed overtime. Knowing the value of some of these positions, this decision was not made in haste or lightly, and not without exhausting all other reasonable fiscal alternatives.

The below listed unfunded position(s) within your service area are being reassigned to the listed funded positions. The duties previously performed fulltime by the assigned personnel will now be accomplished from the new position on a limited collateral basis.

I understand you may have an interest in keeping the below position(s) filled and would like to provide you with an opportunity to add the unfunded position(s) to your service contract. The LASD's Contract Law Enforcement Bureau can facilitate an immediate addition of any position at your request to keep a service interruption from occurring. The unfortunate reality is that the LASD will be unable to continue to fill the below unincorporated position(s) without a funding source.

#### **Century Station**





#### South Los Angeles Station

Item #2708: Youth Activity League (YAL) Deputy (unfunded) —
will be reassigned to Item #2708: Patrol Deputy (funded) — Collateral duty YAL.

Item #2708: Youth Activity League (YAL) Deputy (unfunded) — will be reassigned to Item #2708: Patrol Deputy (funded) — Collateral duty YAL.

Item #2708: Youth Activity League (YAL) Deputy (unfunded) — will be reassigned to Item #2708: Patrol Deputy (funded) — Collateral duty YAL.

I understand everyone will face significant fiscal challenges during these unprecedented times, but will no doubt get through this situation together. I look forward to working with all stakeholders to address your needs. My goal is simply to provide the best law enforcement service to every community we serve.

Additionally, letters identifying similarly reassigned personnel within contract cities have been sent to all of the impacted cities within your Supervisorial District (please see attachments).

Should you have any questions, please contact Assistant Sheriff Steven Gross, Patrol Operations, at

Sincerely,

ALEX VILLANUEVA

SHERIFF



### OPRICE OF THEIR SHEET

# COUNTY OF LOS ANGELES HAULOF JUSTICE



ALEX VILLANUEVA, SHERIFF

May 4, 2020

Craig J. Cornwell, City Manager City of Compton 205 South Willowbrook Avenue Compton, California 90220

Dear Mr. Cornwell:

#### REASSIGNMENT OF UNFUNDED POSITIONS

At the direction of the Board of Supervisors (Board), the Los Angeles County (County) Sheriff's Department (LASD) has been in overtime mitigation efforts since October 2019. At the conception of this effort, the Board seized \$143.7 million of the LASD's Service and Supply funds to force the LASD to reduce overtime expenditures by at least 15% through Fiscal Year 19-20. In an effort to reduce overtime expenditures, the LASD identified 191 unfunded positions during an audit of Patrol Operations expenditures.

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Given the financial burden of the COVID-19 pandemic and the County's fiscal projections for the LASD, it has now become necessary to reassign the remaining unfunded positions to further reduce non-reimbursed overtime. Knowing the value of some of these positions, this decision was not made in haste or lightly, and not without exhausting all other reasonable fiscal alternatives.

The below listed unfunded position(s) within your service area are being reassigned to the listed funded positions. The duties previously performed fulltime by the assigned personnel will now be accomplished from the new position on a limited collateral basis.

We understand you may have an interest in keeping the below position(s) filled, so we are providing you an opportunity to add the unfunded position(s) to your service contract. Our Contract Law Enforcement Bureau (CLEB) can facilitate an immediate addition of any position at your request to keep a service interruption from occurring. The unfortunate reality is that the LASD will be unable to continue to fill the below position(s) without a funding source.

Item #2719: Service Area Lieutenant (Compton) (unfunded) – will be reassigned to Item #2719: Watch Commander (funded) - Collateral duty Service Area Lieutenant.

We understand everyone will face significant fiscal challenges during these unprecedented times, but we will no doubt get through this situation together. We look forward to working with all stakeholders to address your needs. Our goal is simply to provide the best law enforcement service to every community we serve.

Should you have any questions, please contact Captain Sergio V. Escobedo, Contract Law Enforcement Bureau,

Sincerely,

ALEX VILLANUEVA, SHERIFF

STEVEN E. GROSS ASSISTANT SHERIFF



### OBBICE OBANEED SEIDENIBE

## COUNTY OF LOS ANGELES HALLOF JUSTICE



ALEX VILLANUEVA, SHERIFF

May 4, 2020

Kevin M. Chun, City Manager City of Lawndale 14717 Burin Avenue Lawndale, California 90260

Dear Mr. Chun:

### REASSIGNMENT OF UNFUNDED POSITIONS

At the direction of the Board of Supervisors (Board), the Los Angeles County (County) Sheriff's Department (LASD) has been in overtime mitigation efforts since October 2019. At the conception of this effort, the Board seized \$143.7 million of the LASD's Service and Supply funds to force the LASD to reduce overtime expenditures by at least 15% through Fiscal Year 19-20. In an effort to reduce overtime expenditures, the LASD identified 191 unfunded positions during an audit of Patrol Operations expenditures.

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Should you have any questions, please contact Captain Sergio V. Escobedo, Contract Law Enforcement Bureau,

Sincerely,

ALEX VILLANUEVA, SHERIFF

STEVEN E. GROSS ASSISTANT SHERIFF



### OPPICE OPPIED SHEET

# COUNTY OF LOS ANGELES HALLOF JUSTICE



ALEX VILLANUEVA, SHERIFF

May 4, 2020

Jose Ometeotl, City Manager City of Lynwood 11330 Bullis Road Lynwood, California 90262

Dear Mr. Ometeotl:

#### REASSIGNMENT OF UNFUNDED POSITIONS

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Item #2719: Service Area Lieutenant (Lynwood) (unfunded) - will be reassigned to Item #2719: Watch Commander (funded) - Collateral duty Service Area Lieutenant.

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Should you have any questions, please contact Captain Sergio V. Escobedo, Contract Law Enforcement Bureau,

Sincerely,

ALEX VILLANUEVA, SHERIFF

STEVEN E. GROSS

ASSISTANT SHERIFF



### OFFICE OF WHID SHIDRING

## COUNTY OF LOS ANGELES HALLOFATUSTICE



ALEX VILLANUEVA, SHERIFF

May 4, 2020

Sharon Landers, City Manager City of Carson 701 East Carson Street Carson, California 90745

Dear Ms. Landers:

### REASSIGNMENT OF UNFUNDED POSITIONS

At the direction of the Board of Supervisors (Board), the Los Angeles County (County) Sheriff's Department (LASD) has been in overtime mitigation efforts since October 2019. At the conception of this effort, the Board seized \$143.7 million of the LASD's Service and Supply funds to force the LASD to reduce overtime expenditures by at least 15% through Fiscal Year 19-20. In an effort to reduce overtime expenditures, the LASD identified 191 unfunded positions during an audit of Patrol Operations expenditures.

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Item #2708: Community Relations (Carson) (unfunded) - will be reassigned to Item #2708: Patrol Deputy (funded) - Collateral duty Community Relations.

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Should you have any questions, please contact Captain Sergio V. Escobedo, Contract Law Enforcement Bureau,

Sincerely,

ALEX VILLANUEVA, SHERIFF

STEVEN E. GROSS

ASSISTANT SHERIFF